

16 November 1979

25X1 MEMORANDUM FOR: [REDACTED]
DDA Communications Coordinator

25X1 FROM : [REDACTED]
ADP Control Officer/OP

SUBJECT : New Communications Support Requirements: FY-1982 - FY-1986

REFERENCE : DDA 79-0112/5 dated 28 September 1979 same subject

1. The following are new communications requirements for the period, FY-1982 through FY-1986 for the Office of Personnel in priority order, and keyed to paragraph 2 of referent memorandum:

FY-1982

Staff Personnel Division

a. A Delta Data Terminal is required for Staff Personnel Division/OP (Ames Building);

b. This terminal will be used to access the PERSIGN system for EOD information;

c. Without this terminal in FY-1982, Staff Personnel Division will be unable to monitor EOD status in the PERSIGN system. The EOD status is critical to the correct functioning of the PERSIGN system and to report Agency ceiling. (Note: As an alternative, a CAPER terminal which is scheduled to be installed in FY-1980, could be made switchable for use between the CAPER minicomputer and the PERSIGN system--GIMS.)

Insurance Branch

a. Conduit may be required to link terminals to a communications processor within the Insurance Branch/OP (Ames Building);

b. The terminals and communications processor linked by this conduit will be used to access the [REDACTED] Insurance Claims Processing System; (Note: The [REDACTED] computer is located in [REDACTED] and will be accessed on a time shared basis over leased lines.)

c. Without the conduit it may not be possible to install the terminals and communications processor. This will result in impeding the processing of some [REDACTED] insurance claims a year.

Suggestion and Achievement Awards Committee

- a. A Delta Data terminal is required for support of the Suggestion and Achievement Awards Committee (Ames Building);
- b. This terminal will be used to access the Suggestion and Achievement Awards control system which is currently under development;
- c. Without this terminal, full advantage cannot be taken of an automated data base for Suggestion and Achievement Awards. Portions of the proposed software would have to be discarded and it would be necessary to revert to a manual system.

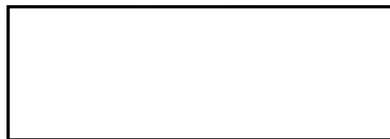
Human Resources Analysis Staff

- a. A Delta Data terminal is required for the Human Resources Analysis Staff/OP (Ames Building);
- b. This terminal will be used to access the VM system for the programming of personnel models, building data bases, and statistical analyses;
- c. Without this terminal the Human Resources Analysis Staff must compete with other users to the detriment of rapid response to high level requests for analysis.

2. Our presentation above is based on the assumption that the Office of Personnel communication requirements for FY-1979, 1980 and 1981 will be accommodated. For your information and programming there is attached a recapitulation of our communication requirements for FY-1979, 1980 and 1981 (Attachment A). Also attached (Attachment B) are excerpts from the 25 September 1979 memorandum 'Fiscal Year 1981 DDA Communication Requirements' (DDA 79-0112/4), and a consolidated summary of Office of Personnel communication requirements for FY-1982 - 1986 (Attachment C).

3. If any additional information is required, please contact me on

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ATTACHMENT A

Recapitulation of Office of Personnel Communication Requirements,
FY-1979, 1980, 1981

FY-1979

A. CAPER/OP

- 11 - Delta Data Terminals (Ames)
(10 - Approved for FY-1979 by DDA/MAS)
- 7 - Currently installed
- 3 - Outstanding

B. PERINSUR

- 4 - Delta Data Terminals (3-Ames, 1-Headquarters)
(4 - Approved for FY 1979 by DDA/MAS)
- 0 - Currently installed
- 4 - Outstanding

C. OTHERS

None

Summary of communications requirements outstanding for FY-1979:

- 7 - Delta Data Terminals
- 1 - TI Printer

FY-1980

A. CAPER/OP

- 2 - Delta Data Terminals (Ames)

B. PERINSUR

- 5 - Delta Data Terminals (Ames)

C. OTHER

- 1 - Delta Data Terminal (Headquarters--TRB)
- 1 - Delta Data Terminal (Headquarters--CPD)
- 1 - Delta Data Terminal (Ames--SRB)
- 1 - Printer (high speed) (Ames--SRB)

Summary of Requirements outstanding for FY-1980:

- 10 - Delta Data Terminals
- 1 - Printer

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ATTACHMENT A CONT.

FY-1981

A. CAPER/OP

1 - Delta Data Terminal (C of C)

B. PERINSUR

None

C. OTHERS

- *1 - Delta Data Terminal (Headquarters--TRB)
- *1 - Delta Data Terminal (Headquarters--BSD)
- *1 - Delta Data Terminal (Headquarters--ADRB)
- 1 - Delta Data Terminal (Ames--RAD/CIARDS)
- *1 - Communications Line Upgrade
- *2 - Communication Circuits

Summary of communications requirements outstanding for FY-1981:

- 5 - Delta Data Terminals
- 1 - Communications Line Upgrade
- 2 - Communications Circuits

*Programmed in 'Fiscal Year 1981 DDA Communication Requirements'
Memorandum, DDA 79-0112/4, dated 25 September 1979.

ATTACHMENT B

Exerpts from 'Fiscal Year 1981 DDA Communications Requirements' Memorandum,
DDA 79-0112/4, dated 25 September 1979

PRIORITY-2

Office of Personnel

*Requirement: Provide communications support for the installation of three data terminals at headquarters.

Resources : Data terminal installation hardware. (Staff Communications - Austere-1 level)

Office of Personnel

*Requirement: Provide support to upgrade communications between Ames Building and Headquarters.

Resources : Data concentrator for the Ames Building. (Other Communications Activities/New Support - Austere-2 level)

Office of Personnel

*Requirement: Provide data communications between the fifth and eighth floors in the Ames Building for interconnection of the Correspondence Branch Vydec machines and the Reality minicomputer.

Resources : Data terminal and line installation hardware. (Staff Communications - Minimum level)

Office of Personnel

*Requirement: Provide a data communications circuit on the fifth floor of the Ames Building for connecting the bar stripe reader to the Reality mini-computer.

Resources : Data terminal and line installation hardware. (Staff Communications - Minimum level)

*See Attachment A, FY-1981, Item C

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ATTACHMENT C

Consolidation of OP FY-1982 - 1986 Communication Requirements

- A. CAPER/OP
none
- B. PERINSUR
none
- C. OTHER
 - 1 - Delta Data Terminal (Ames--SAAC) (FY-82)
 - 1 - Delta Data Terminal (Ames--HRAS) (FY-82)
 - 1 - Delta Data Terminal (Ames--SPD) (FY-82)
(or modify existing terminal)
 - Installation of Conduit (Ames--IB) (FY-82)
- D. Total Requirements FY-1982-1986
 - 3 - Delta Data Terminals
 - 1 - Conduit Installation

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